

Aust Parish Council: ADOPTED BUDGET for financial year 1st April 2026-31st March 2027

Adopted at the meeting of 13th January 2026, minute reference 2026-01/9.5

PAYMENTS			2026/27	
Cost Code			Total budget	
AD1	Staff costs		£ 3,926	
AD2	Home working allowance		£ 96	
AD3	Office costs		£ 60	
AD5	Travel		£ 25	
AD4	Training		£ 132	
AD6	Room hire		£ 144	
AD7	Insurance		£ 265	
AD8	IT & website		£ 460	
FG1	Audit		£ 73	
FG2	Banking charges		£ 84	
FG3	ICO registration		£ 47	
FG4	Election costs		£ -	
FG5	Accounting software		£ 60	
AS1	Asset maintenance	General maintenance	£ 100	
AS2		Emptying of litter bin	£ 221	
AS3	Asset purchase/replacement	General	£ -	
AS4	Woodwell Meadows		£ 100	
S1	Subscriptions	ALCA	£ 157	
S2		SLCC	£ 75	
GD1	Grants and donations	SARA	£ 50	
		Churchyards	£ 1,350	
		CPRE	£ 50	
		Other	£ 150	
TOTAL			£ 7,625	(A) Total budgeted payments/movement into earmarked reserves

RECEIPTS excluding precept			2026/27 DRAFT	
			Budget estimate	
R2	Bank Interest		£ 250	
R3	CIL income		£ -	
R4	Grants received		£ -	
PLANNED SPEND FROM RESERVES				
	General reserve		£ 345	
	CIL earmarked reserve		£ -	
	Election reserve		£ -	
	Woodwell Meadows reserve		£ -	
TOTAL			£ 595	(B) Total budgeted receipts & planned reserve spending, excluding Precept

Precept		2026/27	
Required Precept to balance		£ 7,030	=(A)-(B)
Tax base		244	Confirmed tax base for 2026/27
Band D equivalent - annual		£ 28.81	
Band D equivalent - weekly		£ 0.55	