

Aust Parish Council: ADOPTED BUDGET for financial year 1st April 2025-31st March 2026

Adopted at the council meeting of 14th January 2025, minute ref.: 2025-01-9.5.

Expenditure	2024/25	2025/26	Notes (also see below)	
	Budget	Budget		
Clerk's salary	£ 3,501	£ 3,846		
Home working allowance	£ 96	£ 96		
Office costs	£ 120	£ 120		
Travel	£ 25	£ 25		
Training	£ 135	£ 80		
Insurance	£ 265	£ 265		
Room hire	£ 144	£ 144		
Subscriptions	ALCA	£ 151	£ 153	
	SLCC	£ 70	£ 70	
Audit	£ 64	£ 66		
Banking charges	£ 84	£ 84		
Accounting software	£ 60	£ 60		
ICO registration	£ 35	£ 35		
Grants and donations	SARA	£ 50	£ 50	
	Churchyards	£ 1,350	£ 1,350	£450 per church
	CPRE	£ 40	£ 40	
	Other	£ 100	£ 150	Includes £100 Thornbury citizens advice service contribution
Sundries / asset maintenance	General maintenance	£ 70	£ 100	Aust noticeboard repainting
	Emptying of litter bin	£ 191	£ 206	
Woodwell volunteer group		£ 790	Purchase of safety equipment & tools	
General funds moved in to earmarked reserves				
IT & website	£ 150	£ 150	IT & Website reserve - £350 at March 2025	
TOTAL	£ 6,701	£ 7,880	(A) Total budgeted payments/movement into earmarked reserves	

Income excluding precept	2024/25	2025/26	Notes (also see below)
	Budgeted income	Budget	
Bank Interest	£ 200	£ 300	
CIL income	£ -	£ -	No CIL expected
Planned spend from reserves			
General reserve	£ -	£ 300	2023/24 underspend
CIL earmarked reserve	£ -	£ -	
Election reserve	£ -	£ -	
Woodwell Meadows reserve	£ -	£ 328	
TOTAL	£ 200	£ 928	(B) Total budgeted receipts & planned reserve spending, excluding Precept

Precept	2024/25	2025/26		Increase
Required Precept to balance	£ 6,501	£ 6,952	=(A)-(B)	6.9%
Tax base	239	242	Confirmed tax base	
Band D equivalent - annual	£ 27.20	£ 28.73		£ 1.53
Band D equivalent - weekly	£ 0.52	£ 0.55		